

令和7年4月1日から令和8年3月31日まで

| 科 目          | 公益会計       |            |            |            | 収益等会計     |            |            | 法人会計       | 合計         |
|--------------|------------|------------|------------|------------|-----------|------------|------------|------------|------------|
|              | 公1         | 公2         | 共通         | 小計         | 収1        | 他1         | 小計         |            |            |
| I 一般正味財産増減の部 |            |            |            |            |           |            |            |            |            |
| 1. 経常増減の部    |            |            |            |            |           |            |            |            |            |
| (1) 経常収益     |            |            |            |            |           |            |            |            |            |
| 基本財産運用益      | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1,000      | 1,000      |
| 基本財産受取利息     |            |            |            | 0          |           |            | 0          | 1,000      | 1,000      |
| 特定資産運用益      | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 100        | 100        |
| 特定資産受取利息     |            |            |            | 0          |           |            | 0          | 100        | 100        |
| 受取会費         | 0          | 0          | 8,201,235  | 8,201,235  | 0         | 3,514,815  | 3,514,815  | 11,716,050 | 23,432,100 |
| 正会員受取会費      |            |            | 8,150,135  | 8,150,135  |           | 3,492,915  | 3,492,915  | 11,643,050 | 23,286,100 |
| 特別会員受取会費     |            |            | 51,100     | 51,100     |           | 21,900     | 21,900     | 73,000     | 146,000    |
| 事業収益         | 0          | 0          | 0          | 0          | 860,000   | 0          | 860,000    | 0          | 860,000    |
| 福利厚生事業収益     |            |            |            | 0          | 190,000   |            | 190,000    |            | 190,000    |
| 簡易保険取扱事業収益   |            |            |            | 0          | 70,000    |            | 70,000     |            | 70,000     |
| 広告収益         |            |            |            | 0          | 600,000   |            | 600,000    |            | 600,000    |
| 受取補助金等       | 0          | 0          | 13,168,900 | 13,168,900 | 0         | 937,000    | 937,000    | 350,000    | 14,455,900 |
| 受取全法連助成金振替額  |            |            | 13,168,900 | 13,168,900 |           |            | 0          |            | 13,168,900 |
| 受取県連補助金      |            |            |            | 0          |           | 937,000    | 937,000    |            | 937,000    |
| 全法連・助成金      |            |            |            | 0          |           |            | 0          | 350,000    | 350,000    |
| 受取負担金        | 263,000    | 0          | 0          | 263,000    | 0         | 5,894,400  | 5,894,400  | 0          | 6,157,400  |
| 受取負担金        | 263,000    |            |            | 263,000    |           | 248,500    | 248,500    |            | 511,500    |
| 受取青年部会負担金    |            |            |            | 0          |           | 1,923,000  | 1,923,000  |            | 1,923,000  |
| 受取女性部会負担金    |            |            |            | 0          |           | 630,000    | 630,000    |            | 630,000    |
| 受取支部負担金      |            |            |            |            |           | 3,092,900  | 3,092,900  |            | 3,092,900  |
| 雑収益          | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 500,100    | 500,100    |
| 受取利息         |            |            |            | 0          |           |            | 0          | 100        | 100        |
| 雑収益          |            |            |            | 0          | 0         |            | 0          | 500,000    | 500,000    |
| 経常収益計        | 263,000    | 0          | 21,370,135 | 21,633,135 | 860,000   | 10,346,215 | 11,206,215 | 12,567,250 | 45,406,600 |
| (2) 経常費用     |            |            |            |            |           |            |            |            |            |
| 事業費          | 14,829,627 | 10,165,356 | 0          | 24,994,983 | 1,214,730 | 11,495,869 | 12,710,599 |            | 37,705,582 |
| 役員報酬         | 1,486,800  | 874,800    | 0          | 2,361,600  | 162,000   | 230,400    | 392,400    |            | 2,754,000  |
| 給料手当         | 3,929,984  | 2,312,316  | 0          | 6,242,300  | 428,207   | 609,005    | 1,037,212  |            | 7,279,512  |
| 臨時雇賃金        | 0          | 0          | 0          | 0          | 0         | 0          | 0          |            | 0          |
| 退職給付費用       | 0          | 0          | 0          | 0          | 0         | 0          | 0          |            | 0          |
| 福利厚生費        | 976,567    | 574,591    | 0          | 1,551,158  | 106,407   | 151,333    | 257,740    |            | 1,808,898  |
| 事務委託費        | 0          | 0          | 0          | 0          | 0         | 0          | 0          |            | 0          |
| 会議費          | 1,149,518  | 6,466      | 0          | 1,155,984  | 236       | 5,919,367  | 5,919,603  |            | 7,075,587  |
| 旅費交通費        | 925,911    | 24,917     | 0          | 950,828    | 292       | 2,403,775  | 2,404,067  |            | 3,354,895  |
| 通信運搬費        | 1,323,022  | 613,461    | 0          | 1,936,483  | 99,096    | 204,087    | 303,183    |            | 2,239,666  |
| 減価償却費        | 186,387    | 109,666    | 0          | 296,053    | 20,309    | 28,883     | 49,192     |            | 345,245    |
| 消耗什器備品費      | 0          | 0          | 0          | 0          | 0         | 0          | 0          |            | 0          |
| 消耗品費         | 1,310,620  | 917,903    | 0          | 2,228,523  | 30,083    | 148,716    | 178,799    |            | 2,407,322  |
| 修繕費          | 9,186      | 5,405      | 0          | 14,591     | 1,001     | 1,423      | 2,424      |            | 17,015     |
| 印刷製本費        | 900,531    | 961,710    | 0          | 1,862,241  | 60,149    | 85,545     | 145,694    |            | 2,007,935  |
| 燃料費          | 12,995     | 7,646      | 0          | 20,641     | 1,416     | 2,014      | 3,430      |            | 24,071     |
| 光熱水料費        | 0          | 0          | 0          | 0          | 0         | 0          | 0          |            | 0          |
| 賃借料          | 616,031    | 362,459    | 0          | 978,490    | 67,122    | 95,462     | 162,584    |            | 1,141,074  |
| 保険料          | 4          |            |            |            |           |            |            |            |            |

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